

MEMORANDUM

To: Aisha Chughtai, Chair, Budget Committee
Council Members

From: Jayne Discenza, Finance and Property Services

Copy: Margaret Anderson Kelliher, COO
Casey Joe Carl, City Clerk
Dushani Dye, Finance and Property Services
Suzanne Sobotka, Mayor's Office

Subject: 2026-00942 2027 City Budget, MPRB property tax levy

This memo addresses issues about the referenced item that were raised at the committee's August 24, 2026, meeting. The specific request was:

"Please provide an update regarding the MPRB Levy as related to the Mayor's Recommended Budget. Specifically highlighting potential impacts to Green Spaces, Green Zones, Recreation Centers, Parkways, and Trails."

The 2027-28 Mayor's Recommended Budget increases the MPRB levy by 2.5%, for a total of \$97.3 million in 2027; and 3.5%, for a total of \$100.7 million, in 2028. Operational impacts of that levy should be addressed by MPRB itself as the City does not control funds once transferred to MPRB. All maximum levies will be discussed and adopted by the Board of Estimate and Taxation in September.

Please let me know if there are further issues to be addressed.